BUDGET
FY 2015/2016

FY 15/16 District Revenues Oct. 1, 2015 through Sept. 30, 2016 - Total $3,581,170

Ad Valorem (real property) taxes, the primary source of revenue, comprised approximately 97.2% of totals.

Optimism continued to prosper in the St. Johns County with a second year of rising Property values. However, the District, through their prudent use of resources, were able to decrease its millage rate down to .1773 which was below both the current Roll Back and Prior Year millage rates of .2319 and .2485 respectively.

FY15/16 District Expenditures - Total $5,619,439

Expenditures for the year were comparatively greater than Revenues. The majority of this was attributed to Capital Outlay utilized to complete the New Facility, which was commenced in the prior Fiscal Year 14/15. Since the entire project was budgeted and levied in the 14/15 Fiscal Year, Reserves were utilized and no additional levying was necessary to complete this project.